

**RESOLUTION NO. 686**

**AUTHORIZING AN INCREASE IN THE DISTRICT'S MONTHLY BASE RATE AND EXCESS RATE**

WHEREAS, the Board of Commissioners has spent considerable time in reviewing and evaluating certain additions and betterments being proposed in District's updated six year proforma and Comprehensive Plan, as well as the projected cash reserves anticipated at the end of the 2016 through 2021 fiscal years, and

WHEREAS, the need to initiate a rate increase as described herein is supported in the financial and capital improvement plans established in the District's six year Comprehensive plan (as adopted), and

WHEREAS, the District has had a rate study done by FCS Group and it is recommended that the District increase rates in order to sustain the financial integrity and growth of the District, and

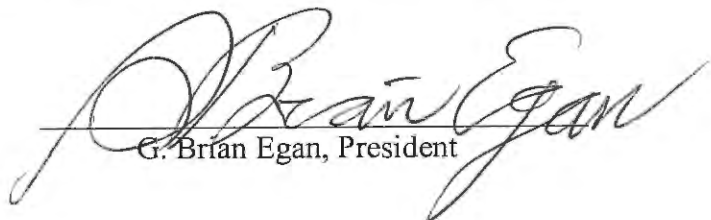
WHEREAS, it appears that the existing rates are inadequate to address future improvements as called for in the District's Comprehensive Plan, and other monthly expenditures as required in the day to day operation of the District, and

WHEREAS, the amendments to the Federal Safe Drinking Water Act has created an additional expense to the District in order to meet the necessary requirements as directed by both the Washington State Department of Health and the Federal Environmental Protection Agency, and

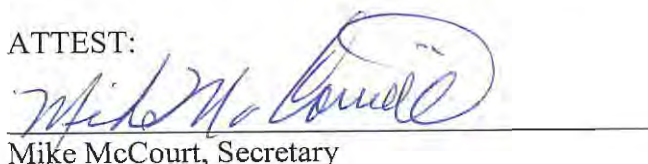
WHEREAS, after much consideration and reviewing the future needs of the District, the Board of Water Commissioners deem it to be in the best interest of the Water District to increase the base and excess rates thereby allowing the District to pursue the Betterments and Improvements that is identified in the Comprehensive Plan, as well as raise it's reserves to keep them at a level so the District would be in a position to meet a financial emergency and maintain financial integrity for the benefit of it's customers, all according to the rates set forth in Exhibit A, and

NOW THEREFORE, BE IT HEREBY RESOLVED by the BOARD OF COMMISSIONERS of the EAST WENATCHEE WATER DISTRICT pursuant to RCW 57.08.081 that the rate schedule described in Exhibit A is and shall be adopted on and effective as November 1, 2016. The new rate schedule as shown in Exhibit A will be implemented every November thereafter through year 2021.

ADOPTED, THIS 3rd day of August 2016, by the Board of Commissioners of the East Wenatchee Water District, Douglas County, Washington at a regular meeting thereof.

  
G. Brian Egan, President

ATTEST:

  
Mike McCourt, Secretary

## EXHIBIT A

### 2016-2021 Water Rates Bi-monthly

Meter Size	2016 Rate	2017	2018	2019	2020	2021	
	Current	13.2%	12.0%	12.0%	11.0%	10.5%	
5/8 Inch	\$53.00	\$60	\$67	\$75	\$83	\$92	
1 Inch	\$58.50	\$66	\$74	\$83	\$92	\$102	
1-1/2 Inch	\$66.25	\$75	\$84	\$94	\$104	\$115	
2 Inch	\$85.00	\$96	\$108	\$121	\$134	\$148	
3 Inch	\$228.00	\$258	\$289	\$324	\$360	\$398	
4 Inch	\$281.00	\$318	\$356	\$399	\$443	\$490	
Additional Multi-Family Unit	\$42.00	\$48	\$54	\$60	\$67	\$74	
<b>Excess Water Consumption - *Consumption charge in excess of 1,200cf (cubic feet) per billing cycle.</b>							
Charge per 100cf*	\$1.65	\$1.85	\$2.05	\$2.30	\$2.55	\$2.70	
<b>Senior and Low-Income Discount</b>							
Discount Level 1	36%	(\$19.00)	(\$22.00)	(\$24.00)	(\$27.00)	(\$30.00)	(\$33.00)
Discount Level 2	28%	(\$15.00)	(\$17.00)	(\$19.00)	(\$21.00)	(\$23.00)	(\$26.00)
Discount Level 3	19%	(\$10.00)	(\$11.00)	(\$13.00)	(\$14.00)	(\$16.00)	(\$17.00)